

F. Teah

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, A/E Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR FOODT STREAM

Name of the College/Institute: Dr. Ulhas Patil College of Agriculture, Jalgaon Code: BSCA11137 Stream: FOODT Year: 2026-27 Location: Survey No-57-2, Near Dr. Ulhas Patil Medical College, Jalgaon-Bhusawal Road, NH-6, Khirdli Shirva, Jalgaon, Jalgaon					
Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
Fee for Academic Year 2025-26		No Upward Revision	49775	5725	55500
Fee for Academic Year 2024-25		Approved	49775	5725	55500
Fee for Academic Year 2023-24		No Upward Revision	65335	6665	72000
Fee for Academic Year 2022-23		Approved	65335	6665	72000
Fee for Academic Year 2021-22		No Upward Revision	59091	5909	65000
Fee for Academic Year 2020-21		No Upward Revision	59091	5909	65000
Fee for Academic Year 2019-20		Approved	59091	5909	65000
b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 80000			
c) Year of recognition by respective council/Government.		2014			
3. Whether undertaking on stamp paper submitted reg. refund?		Y			

Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3227090	20169
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	0	0
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3227090	20169
4.2	Non salary revenue expenditure (Rent, interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TE/QIP loan) for 2024-25	1540603	9629
4.2.1	a) Less income	378624	2366
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4389069	27432
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (131672) whichever is lower	0	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	4389069	27432
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	438907	2743
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	201458	1259
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	880000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	720000	4500
4.4	Depreciation on other assets at approved rates -	362383	3515
4.5	Total of (4.2.2.2 to 4.4)	7191817	44949
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	160	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRRI+EWS+Transfer)=(4+0+0+0+0) (Excluding TWS, J&K, and Repeaters)	4	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	160	
4.9	Per Student Fee (4.5/4.8)	44949	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	44949	
4.10	Development fee (10% of 4.9.1)	4495	
4.10.1	Total fee (4.9.1 + 4.10)	49444	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - (0)(0%)/ NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- C (674) - Add = 674 Ph.D Holder - 40% - Add = 225 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	899	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5394)) or Limited 15% of Tuition Fee(4.9.1 - (6742)) whichever is less.	5394	
4.10.4	Total Fee (4.9.1 + 4.10.3)	50343	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Bakery Income	135023
2	Dairy Income	144408
3	Agriculture Income by the sale of farm produce	97393
4	L.C. (Leaving Certificate) Fees Income	1100
5	Repeater Students University Exam Fee Income	400
6	Bonafide Certificate Fees	300
Total		378624

Date _____
Place _____

Signature and Seal of person authorised in terms of section 2 (i) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____
Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by:

Checked by (Chartered Accountant)



Principal
Dr. Ulhas Patil College
of Food Technology, Jalgaon