

B.Tech

FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Abi Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BTECHA STREAM

1	Name of the College/Institute: Dr. Ulhas Patil College of Agriculture, Jalgaon Code: BSCA11137 Stream: BTECHA Year: 2026-27 Location: Survey No-57-2, Near Dr. Ulhas Patil Medical College, Jalgaon- Dhanswal Road, NH-6, Kharchi Shivar, J.Jalgaon, Jalgaon					
2	Academic Year		Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26		No Upward Revision	47086	5414	52500
	Fee for Academic Year 2024-25		Approved	47086	5414	52500
	Fee for Academic Year 2023-24		No Upward Revision	53085	5415	58500
	Fee for Academic Year 2022-23		Approved	53085	5415	58500
	Fee for Academic Year 2021-22		Approved	50000	5000	55000
	Fee for Academic Year 2020-21		Approved	48182	4818	53000
	Fee for Academic Year 2019-20		Approved	40909	4091	45000
	b) Fee Proposed by College for AY 2026-27		Proposal Status Y and Proposed fee for 2026-27 Rs. 80000			
	c) Year of recognition by respective council/Government		2003			
3	Whether undertaking on stamp paper submitted reg. refund?					
Y						

4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.		Total	Per Student (divided by 4.8)
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.		6047089	18897
4.1.3	Stipend paid to the students		0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)		0	0
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25		6047089	18897
4.2.1	a) Less income		3898288	12182
	b) Hostel expenses.		146931	459
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)		0	0
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (293953) whichever is lower		9798446	30620
4.2.2.2	Total 4.2.2 + 4.2.2.1		0	0
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25		9798446	30620
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2		979845	3062
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N		1760000	5500
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake		1440000	4500
4.4	Depreciation on other assets at approved rates -		859119	2685
4.5	Total of (4.2.2.2 to 4.4)		15287159	47772
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)		320	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+OSY+Management/ Institutional+NRI+EWS+Transfer)=(29+0+0+0+3+0) (Excluding TWS, J&K, and Repeaters)		32	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)		320	
4.9	Per Student Fee (4.5/4.8)		47772	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)		47772	
4.10	Development fee (10% of 4.9.1)		4777	
4.10.1	Total fee (4.9.1 + 4.10)		52549	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade-C (717) - Add = 717 Ph.D Holder - 18.18% - Add = 96 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0		813	
4.10.3	Total Development Fee (4.10 + 4.10.2+(5590)) or Limited 15% of Tuition Fee(4.9.1 - (7166)) whichever is less.		5590	
4.10.4	Total Fee (4.9.1 + 4.10.3)		53362	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	
2	L.C. (Larving Certificate) Fees Income	143431
3	Bonafide Certificate Fees	2600
Total		900

Date: _____
Place: _____

Signature and Seal of person authorized in terms of section 2 (b) of the Act with Code No. _____

FOR OFFICE USE ONLY

Date: _____

- Disallowance:-
1) _____
2) _____
3) _____
4) _____

Prepared by: _____

Checked by (Chartered Accountant) _____



PRINCIPAL
Dr. Ulhas Patil College
of Agri. Engg. & Tech.,
Jalgaon