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**FEES REGULATING AUTHORITY - 2026-27, Mumbai**

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR BSCA STREAM**

Name of the College/Institute: Dr. Ulhas Patil College of Agriculture, Jalgaon Code: BSCA11137 Stream: BSCA Year: 2026-27 Location: Survey No-57-2, Near Dr. Ulhas Patil Medical College, Jalgaon- (Bhusawa) Road, NH-6, Khirdi Shirva, J.Jalgaon, Jalgaon					
Academic Year					
	Fee for Academic Year 2025-26	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	No Upward Revision	54868	7132	62000
	Fee for Academic Year 2023-24	Approved	54868	7132	62000
	Fee for Academic Year 2022-23	No Upward Revision	57169	5831	63000
	Fee for Academic Year 2021-22	Approved	57169	5831	63000
	Fee for Academic Year 2020-21	Approved	52272	5228	57500
	Fee for Academic Year 2019-20	Approved	50000	5000	55000
	b) Fee Proposed by College for AY 2026-27	Approved	39020	3980	43000
c) Year of recognition by respective council/Government :		<b>Proposal Status Y and Proposed fee for 2026-27 Rs. 100000</b>			
2006					
3) Whether undertaking on stamp paper submitted reg. refusal?					
Y					

4) Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	18421377	38378
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	15000	31
4.1.3	Stipend paid to the students	0	0
4.1.4	<b>Total Salary Expenditure ( 4.1.1+4.1.2+4.1.3)</b>	<b>18436377</b>	<b>38409</b>
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on THEQP loan ) for 2024-25	22141427	46128
4.2.1	a) Less income	1615946	3367
4.2.2	<b>Total (4.1.4 + 4.2) - (4.2.1)</b>	<b>0</b>	<b>0</b>
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1168856) whichever is lower	<b>38961858</b>	<b>81171</b>
4.2.2.2	<b>Total 4.2.2 + 4.2.2.1</b>	<b>0</b>	<b>0</b>
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	38961858	81171
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	3896186	8117
4.3	Usage charge for building Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	1788349	3726
4.3.1	Additional Usage charge for Agriculture Institutes. Rs. 4500 per student for total sanctioned intake	2160000	4500
4.4	Depreciation on other assets at approved rates -	3220674	6710
4.5	<b>Total of (4.2.2.2 to 4.4)</b>	<b>52667067</b>	<b>109723</b>
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	480	
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(187+0+24+0+0) (Excluding TWS, J&K, and Repeaters)	219	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	480	
4.9	Per Student Fee (4.5/4.8)	109723	
4.9.1	Total Tuition Fee (4.9 + 10972 Vacancy Allowance) (10% increase due to less admissions if any)	120695	
4.10	Development fee (10% of 4.9.1)	12070	
4.10.1	<b>Total fee (4.9.1 + 4.10)</b>	<b>132765</b>	
4.10.2	<b>Credit for accreditation/quality improvement etc</b> NAAC Grade - (0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- Not Accredited (0) / MCAER/Agriculture University Grade- B (3621) - Add = 3621 Ph.D Holder - 16.67% - Add = 241 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 0% - Add = 0	3862	
4.10.3	Total Development Fee (4.10 + 4.10.2-(15932) or Limited 15% of Tuition Fee(4.9.1 - (18104)) whichever is less.	15932	
4.10.4	<b>Total Fee (4.9.1 + 4.10.3)</b>	<b>136627</b>	

**Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income**

Sr No	Income Head	Amount
1	Agriculture Income by the sale of farm produce	1565796
2	All Receipts other than above under whatsoever head collected	17750
3	L.C. (Leaving Certificate) Fees Income	8400
4	Bonafide Certificate Fees	14000
5	Admission Cancellation Fees	10000
<b>Total</b>		<b>1618946</b>

Signature and Seal of person authorised in terms of section 2 (f) of the Act with Code No.

FOR OFFICE USE ONLY

Date  
Disallowance:-  
1)  
2)  
3)  
4)

Prepared by:

Checked by (Chartered Accountant)



*(Signature)*  
PRINCIPAL  
Dr. Ulhas Patil College  
Of Agriculture, Jalgaon